



MOBILITY

ECOS (INDIA) MOBILITY & HOSPITALITY LIMITED (Formerly Known as Ecos (India) Mobility & Hospitality Private Limited)

Corporate Identity Number: L74999DL1996PLC076375

Registered & Corporate Office: 45, First Floor, Corner Market, Malviya Nagar, New Delhi, India - 110017

Phone: +91 11 41326436 | Website: www.ecosmobility.com | E-mail: legal@ecosmobility.com

(₹ in million)

Statement of unaudited Standalone financial results for the quarter ended June 30, 2025					(₹ in million)
Sr. No.	Particulars	Quarter ended			Year ended
		June 30, 2025	March 31, 2025	June 30, 2024	March 31, 2025
		(Unaudited)	(Audited) (refer note 2)	(Unaudited)	(Audited)
1.	Income				
	a) Revenue from operations	1,776.43	1,716.32	1,440.63	6,264.30
	b) Other income	28.64	29.18	27.33	98.41
	Total income	1,805.07	1,745.50	1,467.96	6,362.71
2.	Expenses				
	a) Cost of services	1,290.89	1,224.80	1,044.09	4,535.50
	b) Employee benefits expenses	187.35	148.18	146.60	598.38
	c) Finance costs	2.32	3.74	5.10	17.42
	d) Depreciation and amortization expenses	58.24	64.58	41.43	210.82
	e) Other expenses	79.70	79.63	47.42	236.59
	Total expenses	1,618.50	1,520.93	1,284.64	5,598.71
3.	Profit before tax for the period/year (1-2)	186.57	224.57	183.32	764.00
4.	Tax expense				
	a) Current tax	50.74	44.59	45.61	180.34
	b) Tax relating to earlier years	-	3.83	-	4.63
	c) Deferred tax	3.19	(3.53)	5.22	1.02
	Total tax expenses	53.93	44.89	50.83	185.99
5.	Net profit after tax for the period/year (3-4)	132.64	179.68	132.49	578.01
6.	Other comprehensive income/(loss) for the period/year				
	Items that will not be reclassified to profit or loss				
	(a) Remeasurements gains/(losses) on defined benefit plans	(1.57)	(0.61)	(4.14)	(5.74)
	(b) Income tax relating to the above item	0.40	0.15	1.04	1.44
	Total other comprehensive income (net of tax)	(1.17)	(0.46)	(3.10)	(4.30)
7.	Total Comprehensive Income for the period/year (5+6)	131.47	179.22	129.39	573.71
8	Paid-up equity share capital (Face value ₹ 2/- each)	120.00	120.00	120.00	120.00
9	Other equity				2,053.01
10	Earnings per equity share (of ₹ 2/- each)*				
	a) Basic (in ₹)	2.21	2.99	2.21	9.63
	b) Diluted (in ₹)	2.21	2.99	2.21	9.63

* EPS is not annualized for the quarter ended June 30, 2025, March 31, 2025 and June 30, 2024





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(₹ in million)

₹ in million

Statement of unaudited Consolidated financial results for the quarter ended June 30, 2025					
Sr. No.	Particulars	Quarter ended			Year ended
		June 30, 2025	March 31, 2025	June 30, 2024	March 31, 2025
		(Unaudited)	(Audited) (refer note 2)	(Unaudited)	(Audited)
1.	Income				
	a) Revenue from operations	1,811.19	1,772.41	1,488.89	6,539.64
	b) Other income	28.75	29.46	27.09	99.33
	Total income	1,839.94	1,801.87	1,515.98	6,638.97
2.	Expenses				
	a) Cost of services	1,315.58	1,265.73	1,081.38	4,697.23
	b) Purchase of stock-in-trade	0.64	1.88	-	46.46
	c) Changes in stock-in-trade	(0.02)	1.09	0.38	1.18
	d) Employee benefits expenses	194.90	157.16	151.69	627.01
	e) Finance costs	2.32	3.75	5.16	17.43
	f) Depreciation and amortization expenses	58.30	64.68	41.51	211.17
	g) Other expenses	81.54	81.88	48.46	243.88
	Total expenses	1,653.26	1,576.17	1,328.58	5,844.36
3.	Profit before tax for the period/year (1-2)	186.68	225.70	187.40	794.61
4.	Tax expense				
	a) Current tax	50.90	44.48	46.48	187.31
	b) Tax relating to earlier years	-	3.90	-	4.70
	c) Deferred tax	2.91	(3.36)	5.87	1.63
	Total tax expenses	53.81	45.02	52.35	193.64
5.	Net profit after tax for the period/year (3-4)	132.87	180.68	135.05	600.97
6.	Other comprehensive income/(loss) for the period/year				
	Items that will not be reclassified to profit or loss				
	(a) Remeasurements gains/(losses) on defined benefit plans	(1.67)	(0.88)	(4.12)	(6.11)
	(b) Income tax relating to the above item	0.42	0.21	1.04	1.54
	Total other comprehensive loss (net of tax)	(1.25)	(0.67)	(3.08)	(4.57)
7.	Total Comprehensive Income for the period/year (5+6)	131.62	180.01	131.97	596.40
	Net profit attributable to:				
	-Owners of the Company	132.87	180.68	135.05	600.97
	-Non controlling interest	-	-	-	-
	Other comprehensive loss attributable to:				
	-Owners of the Company	(1.25)	(0.67)	(3.08)	(4.57)
	-Non controlling interest	-	-	-	-
	Total comprehensive income attributable to:				
	-Owners of the Company	131.62	180.01	131.97	596.40
	-Non controlling interest	-	-	-	-
8	Paid-up equity share capital (Face value ₹ 2/- each)	120.00	120.00	120.00	120.00
9	Other equity				2,097.52
10	Earnings per equity share (of ₹ 2/- each)*				
	a) Basic (in ₹)	2.21	3.01	2.25	10.02
	b) Diluted (in ₹)	2.21	3.01	2.25	10.02

* EPS is not annualized for the quarter ended June 30, 2025, March 31, 2025 and June 30, 2024





M O B I L I T Y
ECOS (INDIA) MOBILITY & HOSPITALITY LIMITED
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Notes to unaudited Standalone & Consolidated Financial Results	
1.	The above unaudited standalone and consolidated financial results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on August 12, 2025. A limited review of these results for the quarter ended June 30, 2025, has been carried out by the Statutory Auditors, as required under Regulation 33 of SEBI (LODR) Regulation, 2015.
2.	The figures for the quarter ended March 31, 2025 as reported in these unaudited standalone and consolidated financial results, are the balancing figures between audited figures in respect of the full previous financial year and the published year to date figures up to the end of the third quarter of the previous financial year. The figures up to the end of the third quarter of the previous financial year had only been reviewed and not subject to audit.
3.	These unaudited standalone and consolidated financial results have been prepared in accordance with recognition and measurement principle laid down in Indian Accounting Standard - 34 ("Ind AS - 34") notified under Section 133 of the Companies Act, 2013, as amended, read with the relevant rules thereunder.
4.	The Company's business activity falls within a single segment, which is providing car rental services, in terms of Indian Accounting Standard - 108 ("Ind AS - 108") on Segment Reporting. In view of the management, there is only one reportable segment as envisaged by Ind AS - 108 as prescribed under Section 133 of the Companies Act, 2013 read with the relevant rules thereunder. Accordingly, no disclosure for segment reporting has been made in the unaudited standalone financial results.
5.	The statutory auditors of the Company have carried out review of these unaudited standalone and consolidated financial results for the quarter ended June 30, 2025. The limited review report of the statutory auditor is being filled with Bombay Stock Exchange and National Stock Exchange. For more details on these unaudited standalone and consolidated financial results visit "Investors" section of our website www.ecosmobility.com and financial results under corporate section of www.bseindia.com and www.nseindia.com.
6.	Other bank balances includes an amount of INR 11.50 million (March 31, 2025 : INR 24.75 million). This pertains to the sum received in escrow account on behalf of the selling shareholders during the offer for sale upon listing of the Company. The entire amount is not available to the Company for its normal operating, financing & investing activities.
7.	Other financial liabilities includes an amount of INR 11.50 million (March 31, 2025: INR 24.75 million) which is due to be payable to the selling shareholders and vendors for offer for sale expenses.
8.	During the Quarter ended June 30, 2025, there is Incorporation of Wholly Owned Subsidiary namely "Ecos Fleet Management Services Private Limited" on June 11, 2025 and was approved by Board of Directors of the Company in its meeting held on February 12, 2025.

Place : Delhi
Dated : August 12, 2025



By order of the Board of Directors
For Ecos (India) Mobility & Hospitality Limited


Rajesh Loomba
Chairman and Managing Director
DIN: 00082353

**Independent Auditor's Review Report on Quarterly Unaudited Standalone Financial Results of the Company,
Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015,
as amended**

Review Report to

The Board of Directors,

Ecos (India) Mobility & Hospitality Limited

(Formerly known as 'Ecos (India) Mobility & Hospitality Private Limited')

New Delhi

1. We have reviewed the accompanying statement of unaudited standalone financial results of **Ecos (India) Mobility & Hospitality Limited (formerly known as Ecos (India) Mobility & Hospitality Private Limited)** (the "Company") for the quarter ended June 30, 2025 (the "Statement"), attached herewith, being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended, (the "Listing Regulations").
2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, read with relevant rules Issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, 'Review of Interim Financial Information performed by the Independent Auditor of the Entity' issued by the Institute of Chartered Accountants of India ("ICAI"). A review of interim financial information consists making inquiries, primarily of personnel responsible for financial and accounting matters and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standards ("Ind AS") specified under section 133 of the Act, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the Listing Regulation, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For S S Kothari Mehta & Co. LLP

Chartered Accountants

Firm Registration No: 000756N/N500441

Sunil Wahal

Partner

Membership No: 087294

Place: New Delhi

Dated: August 12, 2025

UDIN: 25087294BMLBLS2345



Independent Auditor's Review Report on the Quarterly Unaudited Consolidated Financial Results of the Company, Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

Review Report to

The Board of Directors,

Ecos (India) Mobility & Hospitality Limited

(Formerly known as 'Ecos (India) Mobility & Hospitality Private Limited')

New Delhi

1. We have reviewed the accompanying statement of unaudited consolidated financial results of **Ecos (India) Mobility & Hospitality Limited (formerly known as Ecos (India) Mobility & Hospitality Private Limited)** (the "Holding Company") which includes its wholly owned subsidiaries (the Holding Company and its wholly owned subsidiaries together referred as the "Group") for the quarter ended June 30, 2025 (the "Statement"), attached herewith, being submitted by the Holding Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended (the "Listing Regulations").
2. This Statement, which is the responsibility of the Holding's Company Management and approved by the Holding's Company Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013 as amended (the "Act"), read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the Circular No. CIR/CFD/CMDI/44/2019 dated March 29, 2019 issued by the SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, to the extent applicable.

4. The Statement includes results of the following entities:

Name of the entity	Relationship
Ecos (India) Mobility and Hospitality Limited (formerly known as Ecos (India) Mobility and Hospitality Private Limited)	Holding Company
Consulttrans Technology Private Limited	Wholly owned subsidiary
Ecreate Events Private Limited	Wholly owned subsidiary
Eco Car Rental Services Private Limited	Wholly owned subsidiary
Ecos Fleet Management Private Limited	Wholly owned subsidiary (w.e.f. June 11, 2025)



**SS KOTHARI MEHTA
& CO. LLP**

CHARTERED ACCOUNTANTS

5. Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing further has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with recognition and measurement principles laid down in the applicable Indian Accounting Standards i.e. 'Ind AS' prescribed under Section 133 of the Act, read with relevant Rules issued thereunder and other recognized accounting practices and policies, has not disclosed the information required to be disclosed in terms of Regulations 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For S S Kothari Mehta & Co. LLP

Chartered Accountants

Firm Registration No: 000756N/N500441

Sunil Wahal

Partner

Membership No: 087294

Place: New Delhi

Dated: August 12, 2025

UDIN: 25007294BMLBLT 9447

