



MOBILITY
ECOS (INDIA) MOBILITY & HOSPITALITY LIMITED
(Formerly Known as Ecos (India) Mobility & Hospitality Private Limited)

Corporate Identity Number: L74999DL1996PLC076375
Registered & Corporate Office: 45, First Floor, Corner Market, Malviya Nagar, New Delhi, India - 110017
Phone: +91 11 41326436 | Website: www.ecosmobility.com | E-mail: legal@ecosmobility.com

(₹ in million)

Statement of unaudited standalone financial results for the quarter and nine months ended December 31, 2025							
Sr. No.	Particulars	Quarter ended			Nine months ended		Year ended
		December 31, 2025	September 30, 2025	December 31, 2024	December 31, 2025	December 31, 2024	March 31, 2025
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	Income						
	a) Revenue from operations	1,969.24	2,074.89	1,554.56	5,820.56	4,547.98	6,264.30
	b) Other income	29.24	19.38	15.14	77.26	69.23	98.41
	Total income	1,998.48	2,094.27	1,569.70	5,897.82	4,617.21	6,362.71
2.	Expenses						
	a) Cost of services	1,446.89	1,507.98	1,138.33	4,245.76	3,310.70	4,535.50
	b) Employee benefits expenses	216.80	201.60	151.72	605.75	450.20	598.38
	c) Finance costs	1.62	1.83	3.55	5.77	13.67	17.42
	d) Depreciation and amortization expenses	72.08	68.94	57.08	199.26	146.23	210.82
	e) Other expenses	76.06	125.77	68.71	281.53	156.96	236.59
	Total expenses	1,813.45	1,906.12	1,419.39	5,338.07	4,077.76	5,598.71
3.	Profit before tax for the period/year (1-2)	185.03	188.15	150.31	559.75	539.45	764.00
4.	Tax expense						
	a) Current tax	54.18	65.30	38.89	170.23	135.75	180.34
	b) Tax relating to earlier years	-	-	-	-	0.80	4.63
	c) Deferred tax	(5.75)	(20.15)	(0.91)	(22.72)	4.55	1.02
	Total tax expenses	48.43	45.15	37.98	147.51	141.10	185.99
5.	Net profit after tax for the period/year (3-4)	136.60	143.00	112.33	412.24	398.35	578.01
6.	Other comprehensive income/(loss) for the period/year						
	Items that will not be reclassified to profit or loss						
	(a) Remeasurements gain/(loss) on defined benefit plans	(2.40)	(1.57)	0.36	(5.54)	(5.13)	(5.74)
	(b) Income tax relating to the above item	0.60	0.40	(0.09)	1.39	1.29	1.44
	Total other comprehensive income/(loss) (net of tax)	(1.80)	(1.17)	0.27	(4.15)	(3.84)	(4.30)
7.	Total comprehensive income for the period/year (5+6)	134.80	141.83	112.60	408.09	394.51	573.71
8.	Paid-up equity share capital (Face value ₹ 2/- each)	120.00	120.00	120.00	120.00	120.00	120.00
9.	Other equity						2,053.01
10.	Earnings per equity share (of ₹ 2/- each)*						
	a) Basic (in ₹)	2.28	2.38	1.87	6.87	6.64	9.63
	b) Diluted (in ₹)	2.28	2.38	1.87	6.87	6.64	9.63

* EPS is not annualized for the quarter ended December 31, 2025, September 30, 2025 and December 31, 2024 and the nine months ended December 31, 2025 and December 31, 2024.





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Statement of unaudited consolidated financial results for the quarter and nine months ended December 31, 2025							(₹ in million)
Sr. No.	Particulars	Quarter ended			Nine months ended		Year ended
		December 31, 2025 (Unaudited)	September 30, 2025 (Unaudited)	December 31, 2024 (Unaudited)	December 31, 2025 (Unaudited)	December 31, 2024 (Unaudited)	March 31, 2025 (Audited)
1.	Income						
	a) Revenue from operations	2,060.71	2,142.08	1,682.47	6,013.98	4,767.23	6,539.64
	b) Other income	28.61	19.36	15.47	76.73	69.87	99.33
	Total income	2,089.32	2,161.44	1,697.94	6,090.71	4,837.10	6,638.97
2.	Expenses						
	a) Cost of services	1,515.70	1,542.45	1,192.76	4,373.73	3,431.51	4,697.23
	b) Purchase of stock-in-trade	0.94	12.45	43.48	14.03	44.58	46.46
	c) Changes in stock-in-trade	3.67	(3.39)	0.47	0.26	0.09	1.18
	d) Employee benefits expenses	228.76	217.14	158.47	640.79	469.85	627.01
	e) Finance costs	1.62	1.83	3.44	5.77	13.68	17.43
	f) Depreciation and amortization expenses	73.86	69.00	57.17	201.15	146.49	211.17
	g) Other expenses	78.09	127.78	71.15	287.41	162.00	243.88
	Total expenses	1,902.64	1,967.26	1,526.94	5,523.14	4,268.20	5,844.36
3.	Profit before tax for the period/year (1-2)	186.68	194.18	171.00	567.57	568.90	794.61
4.	Tax expense						
	a) Current tax	53.87	67.74	44.42	172.50	142.82	187.31
	b) Tax relating to earlier years	-	-	-	-	0.80	4.70
	c) Deferred tax	(6.62)	(19.62)	(1.19)	(23.33)	4.98	1.63
	Total tax expenses	47.25	48.12	43.23	149.17	148.60	193.64
5.	Net profit after tax for the period/year (3-4)	139.43	146.06	127.77	418.40	420.30	600.97
6.	Other comprehensive income/(loss) for the period/year						
	Items that will not be reclassified to profit or loss						
	(a) Remeasurements gain/(loss) on defined benefit plans	(2.62)	(1.67)	0.40	(5.96)	(5.23)	(6.11)
	(b) Income tax relating to the above item	0.66	0.42	(0.10)	1.50	1.32	1.54
	Total other comprehensive income/(loss) (net of tax)	(1.96)	(1.25)	0.30	(4.46)	(3.91)	(4.57)
7.	Total comprehensive income for the period/year (5+6)	137.47	144.81	128.07	413.94	416.39	596.40
	Net profit attributable to:						
	-Owners of the Company	139.43	146.06	127.77	418.40	420.30	600.97
	-Non controlling interest	-	-	-	-	-	-
	Other comprehensive income/(loss) attributable to:						
	-Owners of the Company	(1.96)	(1.25)	0.30	(4.46)	(3.91)	(4.57)
	-Non controlling interest	-	-	-	-	-	-
	Total comprehensive income attributable to:						
	-Owners of the Company	137.47	144.81	128.07	413.94	416.39	596.40
	-Non controlling interest	-	-	-	-	-	-
8.	Paid-up equity share capital (Face value ₹ 2/- each)	120.00	120.00	120.00	120.00	120.00	120.00
9.	Other equity						2,097.52
10.	Earnings per equity share (of ₹ 2/- each)*						
	a) Basic (in ₹)	2.32	2.43	2.13	6.97	7.00	10.02
	b) Diluted (in ₹)	2.32	2.43	2.13	6.97	7.00	10.02

* EPS is not annualized for the quarter ended December 31, 2025, September 30, 2025 and December 31, 2024 and the nine months ended December 31, 2025 and December 31, 2024.





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Notes to unaudited standalone & consolidated financial results for the quarter and nine months ended December 31, 2025

1. The above unaudited standalone and consolidated financial results of the company have been reviewed by the Audit Committee and approved by the Board of Director of the Company at their respective meetings held on February 11, 2026. A limited review of these results for the quarter and nine month ended December 31, 2025, has been carried out by the Statutory Auditor, as required under Regulation 33 of SEBI (LODR) Regulation, 2015.
2. These unaudited standalone and consolidated financial results of the company have been prepared in accordance with the Indian Accounting Standards (Ind AS) as prescribed under Section 133 of the Companies Act, 2013 read with the Companies (Indian Accounting Standard) Rules 2015, amended.
3. The Company's business activity falls within a single segment, which is providing car rental services, in terms of Indian Accounting Standard - 108 ("Ind AS - 108") on Segment Reporting. In view of the management, there is only one reportable segment as envisaged by Ind AS - 108 as prescribed under Section 133 of the Companies Act, 2013 read with the relevant rules thereunder. Accordingly, no disclosure for segment reporting has been made in the unaudited standalone financial results.
4. The statutory auditor of the Company have carried out limited review of these unaudited standalone and consolidated financial results for the quarter and nine month ended December 31, 2025. The limited review report of the statutory auditor is being filled with Bombay Stock Exchange and National Stock Exchange. For more details on these unaudited standalone and consolidated financial results visit "Investor" section of our website www.ecosmobility.com and financial results under corporate section of www.bseindia.com and www.nseindia.com.
5. Other bank balances includes an amount of ₹ 0.18 million (March 31, 2025 : ₹ 24.75 million). This pertains to the sum received in escrow account on behalf of the selling shareholder during the offer for sale upon listing of the Company. The entire amount is not available to the Company for its normal operating, financing & investing activities.
6. Other financial liabilities includes an amount of ₹ 0.18 million (March 31, 2025: ₹ 24.75 million) which is due to be payable to the selling shareholder and vendor for offer for sale expenses.
7. The Government of India, with effect from November 21, 2025, notified the Code on Social Security, 2020; the Occupational Safety, Health and Working Conditions Code, 2020; the Industrial Relations Code, 2020; and the Code on Wages, 2019 (collectively, the "Labour Codes"), which replace existing central labour legislations. As per Ind AS 19 'Employee Benefit', changes to employee benefit plans arising from legislative amendments constitute a planned amendment, requiring recognition of past service cost immediately in the statement of profit and loss. The calculated financial impact due to introduction of new labour codes has been taken in these financial results on estimated basis.

By order of the Board of Directors
For Ecos (India) Mobility & Hospitality Limited



Rajesh Loomba
Chairman and Managing Director
DIN: 00082353

Place : Delhi
Dated : February 11, 2026



**SS KOTHARI MEHTA
& CO. LLP**

CHARTERED ACCOUNTANTS

Independent Auditor's Review Report on Quarterly and Year to date Unaudited Standalone Financial Results of Ecos (India) Mobility & Hospitality Limited (formerly known as Ecos (India) Mobility & Hospitality Private Limited) , Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

**Review Report to
The Board of Directors,
Ecos (India) Mobility & Hospitality Limited
(Formerly known as 'Ecos (India) Mobility & Hospitality Private Limited')
New Delhi, India**

1. We have reviewed the accompanying statement of unaudited standalone financial results of **Ecos (India) Mobility & Hospitality Limited** (the "Company") (formerly known as Ecos (India) Mobility & Hospitality Private Limited) for the quarter ended December 31, 2025 and the year to date results for the period April 01, 2025 to December 31, 2025, along with notes (the "Statement"), attached herewith, being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended, (the "Listing Regulations").
2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity' issued by the Institute of Chartered Accountants of India ("ICAI"). This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the statement is free of material misstatement. A review of interim financial information consists of making inquiries, primarily of personnel responsible for financial and accounting matters and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement prepared in all material respects in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standards ("Ind AS") specified under section 133 of the Act, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the Listing Regulation, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For S S Kothari Mehta & Co. LLP
Chartered Accountants
Firm Registration No: 000756N/N500441

Sunil Wahal
Partner
Membership No: 087294
Place: New Delhi
Dated: February 11, 2026
UDIN: 26087294LVDQE X 5931



Independent Auditor's Review Report on the Quarterly and Year to date Unaudited Consolidated Financial Results of Ecos (India) Mobility & Hospitality Limited (formerly known as Ecos (India) Mobility & Hospitality Private Limited), Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

**Review Report to
The Board of Directors,
Ecos (India) Mobility & Hospitality Limited
(Formerly known as 'Ecos (India) Mobility & Hospitality Private Limited')
New Delhi, India**

1. We have reviewed the accompanying statement of unaudited consolidated financial results of **Ecos (India) Mobility & Hospitality Limited (formerly known as Ecos (India) Mobility & Hospitality Private Limited)** (the "Holding Company") which includes its subsidiaries (the Holding Company and its subsidiaries together referred as the "Group") for the quarter ended December 31, 2025 and year to date results for the period April 01, 2025 to December 31, 2025 (the "Statement"), attached herewith, being submitted by the Holding Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended (the "Listing Regulations").
2. This Statement, which is the responsibility of the Holding Company's Management and approved by the Holding Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013 as amended (the "Act"), read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This Standard Requires that we plan and perform the review to obtain moderate assurance as to whether the statement is free of material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the Master Circular No. CIR/CFD/CMDI/44/2019 dated March 29, 2019 issued by the SEBI under Regulation 33(8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, to the extent applicable.



4. The Statement includes results of the following entities:

Name of the entity	Relationship
Ecos (India) Mobility and Hospitality Limited (formerly known as Ecos (India) Mobility and Hospitality Private Limited)	Holding company
Consulttrans Technology Private Limited	Wholly owned subsidiary
Ecreate Events Private Limited	Wholly owned subsidiary
Eco Car Rental Services Private Limited	Wholly owned subsidiary
Ecos Fleet Management Private Limited	Wholly owned subsidiary (w.e.f. June 11, 2025)

5. Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with recognition and measurement principles laid down in the applicable Indian Accounting Standards i.e. 'Ind AS' prescribed under Section 133 of the Act, read with relevant Rules issued thereunder and other recognized accounting practices and policies, has not disclosed the information required to be disclosed in terms of Regulations 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For S S Kothari Mehta & Co. LLP
Chartered Accountants
Firm Registration No: 000756N/N500441

Sunil Wahal
Partner

Membership No: 087294
Place: New Delhi

Dated: February 11, 2026

UDIN: 2608 7294 HAX BHY 7840

